2021

CERTIFICATE

To the Clerk of , State of Kansas We, the undersigned, officers of

City of Mission Hills

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021	Adopted Budget	
				Amount of 2020	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au vaiorem rax	Use Only
Computation to Determine Limit: 2021					
Allocation of MVT, RVT, and I	6/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	T/CA				
General	K.S.A. 12-101a	7	0 240 227	4 404 600	I
Debt Service		7	8,348,237		
Debt Service	10-113	8	143,625	163,448	
Special Highway		9	479,728		
Alcohol Recreation		9	85,000		
Stormwater Reserve		10	0		
Capital Improvement Reserve		10	0		
Stormwater Utility		11	520,000		
		11			
m . 1	···		0.555.500		
Totals	1	XXXXXX	9,576,590	4,648,046	
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization		<u> </u>			
TE T11T1 1/0 C	4 75.10				Nov 1, 2020 Total
Tax Lid Limit (from Computa				4,649,427	Assessed Valuation
Does the City Need to Hold an	Election?			NO	
Assisted by:			6	, real	
Assisted by.	 	WŁ	LUULa		
Address:	-	#h	allesta	Y hel	400
Email:	_		www (I	Wh	
	_				
Date Attested:	_ 2020				
County Clerk	– Gov	erning I	Body		

Amount of Levy

Computation to Determine Limit for 2021

	1. Total tax levy amount in 2020 budget		+ \$	4,528,495
2.	2. Library levy in 2020 budget		- \$	
	Other tax entity levy in 2020 budget		- \$	4.500.405
3	3. Net tax levy		\$	4,528,495
	Percentage Adjustments			
4.	4. New improvements, remodeling and renovations for 2020 : +	236,855		
5	5. Increase in personal property for 2020 :			
٥,	5a. Personal property 2020 + 145,235			
	5b. Personal property 2019 - 192,721			
	5c. Increase in personal property (5a minus 5b)	0		
		se Only if > 0)		
6.	6. Valuation of annexed territory for 2020 :	•		
	6a Real estate + 0			
	6b. State assessed + 0			
	6c. New improvements + 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	7. Valuation of property that has changed in use during 2020 : +	680,313		
_		4		
8.	3. Expiration of property tax abatements +	0		
9.	P. Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)			
10	0. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	917,168		
11	1. Total estimated valuation July 1, 2020 204,309,702			
12	12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0045		
13	3. Percentage adjustment increase (12 times 3)		+ \$	20,421
14	14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		Security	1.80%
15	15. Consumer Price Index adjustment (Line 3 times Line 14)		\$	81,513
1	AC TO A Discourt on Adding to contra		<u> </u>	101,934
10	16. Total Percentage Adjustments		Ψ	101,704
	Revenue Adjustments			
11	17. Property tax revenues for debt service in 2021 budget:		+	163,448
1	Property tax revenues for debt service in 2020 budget:			159,104
	Increased property tax revenues spent on debt service		,	4,344

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2021	Year 2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,369,457	260,000	0	0	0	0
Debt Service	159,179	9,000	0	0	0	0

			WASHINGTON TO THE PROPERTY.			
TOTAL	4,528,636	269,000	0	0	0	0
County Treas Motor Vehicle Estimate	ehicle Estimate	260,000				
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	l)	이		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			0		
County Treas Commer	County Treas Commercial Vehicle Tax Estimate	Đ			0	
County Treas Watercraft Tax Estimate	aft Tax Estimate					0
Motor Vehicle Factor		0.05741				
	Recreational Vehicle Factor	actor	0.00000	ഠി		
		16/20 Vehicle Factor	Factor	0.00000	į.	
		-	Commercial ¹	Commercial Vehicle Factor	0.00000	
				Watercraft Factor	ctor	0.00000

2021

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
General Fund	Capital Improvement	100,000	-	100,000	KS12-1,118
Special Highway	General Fund	-	193,000	479,728	KS68-590
Debt Service	General Fund	800,000	553,359	-	KS10-117A
	Totals	900,000	746,359	579,728	
	Adjustments*				
	Adjusted Totals	900,000	746,359	579,728	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

o Iss	Date of Issue R	Date of Retirement	Interest Rate %	Amount	Beginning Amt Outstanding Jan 1,2020	Date	Date Due	Amor 20 Interest	Amount Due 2020 est Principal	Amount 2021 Interest	Amount Due 2021 ast Principal
10/27,	10/27/2005	9/1/2020	3.64	1,375,000	115,000	3/1&9/1	9/1	1,844	115,000	0	0
5/23/.	5/23/2012	9/1/2024	1.37	3,275,000	1,300,000	3/1&9/1	9/1	21,788	250,000	18,413	255,000
3/9/2	3/6/2019	9/1/2026	1.78	1,145,000	1,145,000	3/1&9/1	6/1	57,250	0	57,250	115,000
					2,560,000			80,882	365,000	75,663	370,000
					0			0	0	0	0
					0			0	0	0	0
					2.560.000			80.882	365.000	75.663	370,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_				71,451
				71,451
				402,729
				Totals
Street Lights 4/30/2015 4/29/1900 1.95 642,000 402,729 71,451 71,451	4/30/2015 4/29/1900 1.95 642,000 402,729 71,451	4/30/2015 4/29/1900 1.95 642,000 402,729 71,451	4/30/2015 4/29/1900 1.95 642,000 402,729 71,451 100	4/30/2015 4/29/1900 1.95 642,000 402,729 71,451 1.95 642,000 402,729 71,451 1.95 642,000 402,729 71,451 1.95 1.95 1.95 1.451 1.95 1.95 1.451 1.451 1.95 1.95 1.451 1.451 1.95 1.95 1.451 1.451 1.95 1.95 1.451 1.451 1.95 1.95 1.451 1.451 1.95 1.95 1.451 1.451 1.95 1.95 1.451 1.451 1.95 1.95 1.451 1.451 1.95 1.95 1.451 1.451 1.95 1.95 1.451 1.451 1.95 1.95 1.451 1.451 1.95 1.95 1.451 1.451 1.95 1.95 1.452 1.451 1.95 1.95 1.452 1.451 1.95 1.95 1.452 1.452 1.95 1.95

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2021

Adopted Budget	Y LEVY Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	19,517	0	0
Receipts:			
Ad Valorem Tax	4,232,013		XXXXXXXXXXXXXXXX
Delinquent Tax	14,334	21,851	20,000
Motor Vehicle Tax	268,379	254,488 66,692	260,000 68,515
Local Alcohol Liquor Tax County 4th Special Sales Tax	67,457 123,159	110,000	120,000
Other County Sales Revenue	660	650	650
County 3rd Special Public Safety	122,689	110,000	120,000
Local Sales Tax	1,072,532	1,064,664	1,085,958
County 2nd Special Sales Tax	122,689	110,000	113,000
County Sales Tax	343,550	427,646	430,000
County Consumer Use Tax	139,774	180,000	185,000
Gas Franchise	112,562	87,994	100,000 300,000
Electric Franchise	254,467 62,421	297,269 58,000	60,000
Cable TV Franchise Telephone Franchise	3,979	3,500	3,500
Other Licenses	2,400	600	750
Building Permit Fee	337,238	346,603	400,000
Building / Penafties	8,404	3,000	3,000
Professional Review Panel Fee	12,000	14,000	14,000
Building Permit Extension	1,404	2,500	4,000
Plan Review Fee	20,062	20,000	23,000
Right of Way Permit	21,689	21,000	15,000
Tree/Plant ROW Permit Occupational Licenses	2,876 15,360	13,500	0 15,000
Urban Forestry Licenses	475	325	475
Traffic Fines	192,341	113,283	150,000
Alarm Fines	1,099	1,000	1,000
Animal Fines	1,490	1,300	1,300
Misc Revenue	26	1,000	5,000
Sale of Equipment	0	10,000	10,000
Investment Income	51,509	24,000	20,000
Transfer In	800,000	746,359	479,728
Total Receipts	8,409,039	8,347,210	4,008,876
Total Receipts Resources Available:	8,409,039 8,428,556	8,347,210 8,347,210	4,008,876 4,008,876
Total Receipts Resources Available: Expenditures:			
Resources Avnilable:	8,428,556 906,514	8,347,210 858,942	4,008,876 944,368
Resources Available: Expenditures: General Government Police	8,428,556 906,514 1,576,131	8,347,210 858,942 1,705,928	4,008,876 944,368 1,778,388
Resources Available: Expenditures: General Government Police Park	8,428,556 906,514 1,576,131 882,255	8,347,210 858,942 1,705,928 770,274	4,008,876 944,368 1,778,388 949,374
Resources Available: Expenditures: General Government Police Park Stormwater	8,428,556 906,514 1,576,131 882,255 239,779	8,347,210 858,942 1,705,928 770,274 245,000	4,008,876 944,368 1,778,388 949,374 290,000
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights	8,428,556 906,514 1,576,131 882,255 239,779 142,750	8,347,210 858,942 1,705,928 770,274 245,000 160,000	944,368 1,778,388 949,374 290,000 168,000
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge	8,428,556 906,514 1,576,131 882,255 239,779	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025	4,008,876 944,368 1,778,388 949,374 290,000
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436	8,347,210 858,942 1,705,928 770,274 245,000 160,000	4,008,876 944,368 1,778,383 949,374 290,000 168,000 2,788,737
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge Special Projects	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291
Resources Available: Expenditures: General Government Police Park Stornwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000
Resources Avnitable: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0 506,572	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0 506,572	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0 506,572	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0 506,572	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management Debt Service	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0 506,572	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management Debt Service Cash Forward (2021 column)	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0 506,572	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166
Resources Available: Expenditures: General Government Police Park Stornwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management Debt Service Cash Forward (2021 column) Miscellaneous	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0 506,572	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management Debt Service	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0 506,572	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166 273,413
Resources Available: Expenditures: General Government Police Park Stormwater Stormwater Stored and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management Debt Service Cash Forward (2021 column) Miscellaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765 424,991	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0 506,572 390,788	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166 273,413
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management Debt Service Cash Forward (2021 column) Miscellaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765 424,991 8,642,194 -213,638 8,617,402	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0 506,572 390,788 8,335,646 11,564 8,668,946	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166 273,413 8,348,237 ×XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Resources Available: Expenditures: General Government Police Park Stornwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management Debt Service Cash Forward (2021 column) Miscellaneous Does miscellaneous exceed 10% of Total J Total Expenditures Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amoun	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765 424,991 8,642,194 -213,638 8,617,402 Non	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,803,025 568,859 321,258 0 506,572 390,788 8,335,646 11,564 8,668,946 Appropriated Balance	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166 273,413
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management Debt Service Cash Forward (2021 column) Miscellaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amour	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765 424,991 8,642,194 -213,638 8,617,402 Non	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,808,025 568,859 321,258 0 506,572 390,788 8,335,646 11,564 Appropriated Balance	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166 273,413 8,348,237 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Resources Available: Expenditures: General Government Police Park Stormwater Street and Traffic Lights Road, Curb, Bridge Special Projects Refuse Collection Transfer To Construction Management Debt Service Cash Forward (2021 column) Miscellaneous Does miscellaneous exceed 10% of Total I Total Expenditures Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amoun See Tab A See Tab B	8,428,556 906,514 1,576,131 882,255 239,779 142,750 2,730,436 828,102 265,471 100,000 545,765 424,991 8,642,194 -213,638 8,617,402 Non	8,347,210 858,942 1,705,928 770,274 245,000 160,000 2,803,025 568,859 321,258 0 506,572 390,788 8,335,646 11,564 8,668,946 Appropriated Balance	4,008,876 944,368 1,778,388 949,374 290,000 168,000 2,788,737 42,500 334,291 100,000 679,166 273,413 8,348,237 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

CPA Summary	

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAM	 		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	17,295	520,654	65,563
Receipts:			
Ad Valorem Tax	0	155,518	XXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	0		9,000
Issuance of Long Term Debt	1,336,138	0	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	1,336,138	155,518	9,000
Resources Available:	1,353,433	676,172	74,563
Expenditures:			
Cost of Issuance	32,779	0	
GO Bond-2019	0	57,250	143,625
Transfer To	800,000	553,359	0
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	832,779	610,609	143,625
Unencumbered Cash Balance Dec 31	520,654	65,563	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun	832,779	610,609	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	238,011

Balance 238,011 Eequired 163,448

Tax Required
Delinquent Comp Rate: 3,3%
Amount of 2020 Ad Valorem Tax

Exceeds 5%

163,448

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds		-	
Neighborhood Revitalization Rebate			{
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
	0	0	
Total Receipts Resources Available:	0	- 0	· · · · · · · · · · · · · · · · · · ·
		U	
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun		0	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	3.3%	
		2020 Ad Valorem Tax	

Qualifies for

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY	FUND PA	AGE FOR	FUNDS	WITH NO	TAX LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	602,479	707,384	609,324
Receipts:			
Motor Fuel Tax	98,655	91,940	80,760
Investment Income	6,250	3,000	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	104,905	94,940	81,060
Resources Available:	707,384	802,324	690,384
Expenditures:			
Transfer To	0	193,000	479,728
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	193,000	479,728
Unencumbered Cash Balance Dec 31	707,384	609,324	210,656
2019/2020/2021 Budget Authority Amoun	0	193,000	479,728

Adopted Budget	Prior Year	Current Year	Proposed Budget
Alcohol Recreation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	71,500	94,024	75,915
Receipts:			
Local Alcohol Liquor Tax	67,457	66,691	68,515
Investment Income	1,023	200	200
Insurance Reimbursement	15,000	0	0
7.11.71.4			
Interest on Idle Funds			
Miscellaneous Does miscellaneous exceed 10% of Total R			
	02.400	CC 901	(0.715
Total Receipts	83,480	66,891	68,715 144,630
Resources Available:	154,980	160,915	144,030
Expenditures:	26.407	20.000	30,000
Statuary Maintenance/Repair	25,497	30,000 20,000	20,000
Park Renovation	12,705	25,000	25,000
Special Projects	22,754		10,000
Storm/Flood Damage	0	10,000	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	***	0.5 - 5 -	0-00
Total Expenditures	60,956	85,000	85,000
Unencumbered Cash Balance Dec 31	94,024	75,915	59,630
2019/2020/2021 Budget Authority Amoun	87,000	85,000	85,000

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FOURTHOR FOR FOURDS WITHING I	4 3.4 3.4 4.4 4 A		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Reserve	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	292,524	295,592	296,592
Receipts:			
Investment Income	3,068	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,068	1,000	1,000
Resources Available:	295,592	296,592	297,592
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	295,592	296,592	297,592
2019/2020/2021 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Reserve	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	766,178	875,155	879,155
Receipts:			
Investment Income	8,977	4,000	4,000
Transfer In	100,000	0	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	108,977	4,000	104,000
Resources Available:	875,155	879,155	983,155
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	875,155	879,155	983,155
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary		

2021

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	104	104	20,104
Receipts:			
Investment Income	0	0	0
Stormwater Utility Fee	0	520,000	520,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	520,000	520,000
Resources Available:	104	520,104	540,104
Expenditures:			
Stormwater Projects	0	500,000	520,000
Cash Forward (2021 column)		_	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	500,000	520,000
Unencumbered Cash Balance Dec 31	104		20,104
2019/2020/2021 Budget Authority Amount	0	500,000	520,000

Adopted Budget	Prior Year	Current Year	Proposed Budget [
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			

(C. I. P 1/0001 f)		<u> </u>	
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F	^		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of

<u>City of Mission Hills</u>

will meet on August 10, 2020 at 6:15 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2019	Current Year Estir	nate for 2020	Propos	ed Budget for 2021	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	8,642,194	21.962	8,346,646	21.970	8,348,237	4,484,598	21,950
Debt Service	832,799	0.000	610,609	0.800	143,625	163,448	0.800
Special Highway	0		193,000	0	479,728	0	0
Alcohol Recreation	60,956	0	85,000	0	85,000	0	0
Stormwater Utility	0	0	500,000	0	520,000	0	0
Totals	9,535,949	21.962	9,735,255	22,770	9,576,590	4,648,046	22,750
Less: Transfers	900,000	21.702	746,359	22,110	479,728	4,048,040	22,130
Net Expenditure	8,635,949	-	8,988,896	₹	9,096,862	_	
Total Tax Levied	0,000,71,7	1	0,760,070		XXXXXXXXXXXXXXXXXX	,	
Assessed Valuation	0		0		0		
Outstanding Indebtedness,							
January I,	2018	3 1	2019	_	2020	-	
G.O. Bonds	2,135,000		1,780,000	_	2,560,000	_	
Revenue Bonds Other	0	4 -	0		0		
	526,884	4	0	-	0	_	
Lease Purchase Principal Total	526,884 2,661,884	-	465,409	-	402,729	_	
*Tax rates are expressed in n		<u>.</u>	2,245,409		2,962,729		

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The Legal Record

1701 E. Cedar St., Ste. 111 Olathe, KS 66062-1775 (913) 780-5790

CITY OF MISSION HILLS 6300 STATE LINE RD MISSION HILLS KS 66208-1922

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Kruse, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING - AUGUST 10, 2020 7/28/20

Pam Kruse, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 28, 2020

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires Dec. 31, 2021 L86937 Publication Fees: \$18.70

RESOLUTION NO. 2020 - J

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2021 budget of Mission Hills exceeding the amount levied to finance the 2020 budget of Mission Hills, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2020, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, the city of Mission Hills provides essential services for the health, safety and welfare of this community; and

WHEREAS, the cost of providing the essential services necessary to meet the needs of the citizens of Mission Hills continues to increase; and

WHEREAS, after careful public deliberations, the governing body has determined that in order to maintain public services that are essential to the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2020 budget.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the city of Mission Hills that a levy of property taxes in support of the 2021 budget exceeding the amount levied in 2020, as adjusted pursuant to K.S.A. 79-2925b, as amended, was required to meet the needs of the citizens and said budget is hereby approved.

Adopted this 10th day of August, 2020 by the governing body.

David W. Dickey, Mayor

Attest:

Meghan Woolbright, City Clerk

SEAL:



RESOLUTION 2020-M

A RESOLUTION ADOPTING THE BUDGET FOR THE CALENDAR YEAR 2021

RESOLVED, in accordance with state law, the City of Mission Hills, Kansas, has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2021 until December 31, 2021.

FURTHER RESOLVED, that this resolution becomes effective upon being adopted by the City Council.

The Resolution is hereby introduced and adopted by the City Council at the meeting held on the 10th day of August, 2020.

David W. Dickey, Mayor

ATTEST:

Meghan Wholbright City Clerk

SEAL:

